



FRANCHISE ESTIMATED SET-UP COSTS

Description	1 Multi-Sport Court	2 Multi-Sport Court	3 Multi-Sport Court	4 Multi-Sport Court	Additional 5-A-Side Soccer
Minimum Courts Size. *	320m2	640m2	960m2	1280m2	600-800m2
Court Nets Supply and Fit	R84 000	R168 000	R252 000	R336 000	R50 000
Sports Flooring	R100 000	R200 000	R300 000	R400 000	R500 000
Equipment and Accessories	R80 000	R160 000	R240 000	R320 000	R100 000
IT Hardware Per Court	R14 000	R28 000	R42 000	R56 000	R14 000
IT POS, Software & Hardware	R42 000	R42 000	R58 000	R58 000	
Equipment H'ware, S'ware & Stationary	R76 000	R76 000	R76 000	R76 000	
Shopfitting (Bar & Kiosk)	R210 00	R210 000	R250 000	R250 000	
Stock Retail (Bar & Kiosk)	R70 000	R80 000	R90 000	R100 000	
Franchise Fee **	R25 000	R50 000	R75 000	R100 000	R25 000
TOTAL INVESTMENT	R491 000	R1 014 000	R1 383 000	R1 696 000	R625 000
VAT	R73 650	R152 100	R207 450	R254 400	R93 750
Lease Deposit ***	R25 000	R50 000	R75 000	R100 000	R25 000
Working Capital	R80 000	R100 000	R125 000	R150 000	R25 000
TOTAL CASH REQUIREMENT ****	R670 000	R1 320 000	R1 800 000	R2 200 000	R770 000

* Courts Only: Offices, Ablutions, Change Rooms, Kiosk & Bar Excluded
(This available space will be building dependent)

** Training fee Included in Once Off Franchise Fee

*** Lease Deposit may vary from Site to Site

**** Acceptable Proof of Funding will be required before final approval

Notes:

Excluded from set up costs are:

1. Building Costs, Tenant Investment and Alterations
2. Security and CCTV
3. Branding and Decor

